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GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING



THOMAS D. WATKINS, JR.
SUPERINTENDENT OF
PUBLIC INSTRUCTION

September 10, 2003

TO: Members of the State Board of Education

FROM: Thomas D. Watkins, Jr., Chairman

SUBJECT: Human Resources Report

The Department of Management and Budget has identified the Department of Education's employment target for the remainder of fiscal year 2003 and for fiscal year 2004. The employment target is 308 which includes full-time, part-time, permanent intermittent, and limited term employees. It does not include seasonal, non-career, and unclassified employees.

The following positions were filled between August 8 and September 5, 2003

- Office of School Support Services
 - New Hire of Jeff Simpson (Education Consultant 12)
 - New Hire of Jayme Priest (School District Consultant 12)
- Office of Special Education and Early Intervention Services
 - Internal Promotion of Karen Rockhold (Education Consultant Manager 15)

MDE Summary as of August 16, 2003

Number of Michigan Department of Education classified employees: 297

- Number of Central Office employees 233
- Number of MSD-B employees 64

Number of seasonal employees - 48

(3 at Central Office and remainder at MSD-B)

Number of non-career employees (in Central Office) 2

Total FTE: 247

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